


**Instituto Chihuahuense de Salud**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 31 de diciembre de 2022 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>2,149,835,779.72</b>	<b>138,111,697.43</b>	<b>2,287,947,477.15</b>	<b>2,263,780,437.84</b>	<b>2,263,780,437.84</b>	<b>24,167,039.31</b>
OFICINAS CENTRALES	300,782,515.72	114,779,194.43	415,561,710.15	413,144,633.84	413,144,633.84	2,417,076.31
HOSPITAL CENTRAL DEL ESTADO	393,934,361.18	-1,399,385.18	392,534,976.00	391,601,934.00	391,601,934.00	933,042.00
HOSPITAL INFANTIL DE ESPECIALIDADES DE CHIHUAHUA	333,632,227.43	1,249,231.57	334,881,459.00	333,382,848.00	333,382,848.00	1,498,611.00
HOSPITAL PSIQUIATRICO DOCTOR IGNACIO GONZALEZ ESTAVILLO	58,290,626.88	8,061,108.12	66,351,735.00	65,913,103.00	65,913,103.00	438,632.00
HOSPITAL CIVIL LIBERTAD	44,972,071.37	-3,937,072.37	41,034,999.00	39,907,629.00	39,907,629.00	1,127,370.00
HOSPITAL REGIONAL DE DELICIAS	134,655,895.10	36,306,756.90	170,962,652.00	169,474,043.00	169,474,043.00	1,488,609.00
HOSPITAL GINECOBSTERICIA DE CUAUHEMOC	96,332,688.34	10,645,640.66	106,978,329.00	104,446,501.00	104,446,501.00	2,531,828.00
HOSPITAL REGIONAL DE JIMENEZ	92,130,704.45	-18,721,530.45	73,409,174.00	71,590,108.00	71,590,108.00	1,819,066.00
HOSPITAL GENERAL DE JUAREZ	341,481,591.00	-46,059,460.00	295,422,131.00	293,267,166.00	293,267,166.00	2,154,965.00
HOSPITAL DE GINECOBSTERICIA DE PARRAL	158,950,566.63	-67,551,458.63	91,399,108.00	88,518,888.00	88,518,888.00	2,880,220.00
CENTRO DE SALUD SAN AGUSTIN	9,941,809.87	1,181,927.13	11,123,737.00	10,836,930.00	10,836,930.00	286,807.00
CESSA DE ALDAMA	16,925,387.75	9,121,312.25	26,046,700.00	25,027,022.00	25,027,022.00	1,019,678.00
HOSPITAL DE LA MUJER	167,805,334.00	94,435,433.00	262,240,767.00	256,669,632.00	256,669,632.00	5,571,135.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>829,411,892.32</b>	<b>14,107,100.68</b>	<b>843,518,993.00</b>	<b>809,389,928.00</b>	<b>809,389,928.00</b>	<b>34,129,065.00</b>
OFICINAS CENTRALES	22,085,312.59	203,263,440.41	225,348,753.00	191,219,688.00	191,219,688.00	34,129,065.00
HOSPITAL CENTRAL DEL ESTADO	191,068,107.15	-42,836,763.15	148,231,344.00	148,231,344.00	148,231,344.00	0.00
HOSPITAL INFANTIL DE ESPECIALIDADES DE CHIHUAHUA	127,226,586.71	-25,322,840.71	101,903,746.00	101,903,746.00	101,903,746.00	0.00
HOSPITAL PSIQUIATRICO DOCTOR IGNACIO GONZALEZ ESTAVILLO	28,874,159.11	8,177,170.89	37,051,330.00	37,051,330.00	37,051,330.00	0.00
HOSPITAL CIVIL LIBERTAD	19,679,085.14	-6,129,098.14	13,549,987.00	13,549,987.00	13,549,987.00	0.00
HOSPITAL REGIONAL DE DELICIAS	47,619,674.42	16,289,820.58	63,909,495.00	63,909,495.00	63,909,495.00	0.00
HOSPITAL GINECOBSTERICIA DE CUAUHEMOC	36,935,298.02	-4,925,529.02	32,009,769.00	32,009,769.00	32,009,769.00	0.00
HOSPITAL REGIONAL DE JIMENEZ	33,584,005.12	-8,429,526.12	25,154,479.00	25,154,479.00	25,154,479.00	0.00
HOSPITAL GENERAL DE JUAREZ	136,153,092.92	4,817,949.08	140,971,042.00	140,971,042.00	140,971,042.00	0.00
HOSPITAL DE GINECOBSTERICIA DE PARRAL	68,175,599.01	-46,136,650.01	22,038,949.00	22,038,949.00	22,038,949.00	0.00
CENTRO DE SALUD SAN AGUSTIN	4,068,536.38	1,233,356.62	5,301,893.00	5,301,893.00	5,301,893.00	0.00
CESSA DE ALDAMA	6,881,406.71	1,020,672.29	7,902,079.00	7,902,079.00	7,902,079.00	0.00
HOSPITAL DE LA MUJER	107,061,029.04	-86,914,902.04	20,146,127.00	20,146,127.00	20,146,127.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>2,979,247,672.04</b>	<b>152,218,798.11</b>	<b>3,131,466,470.15</b>	<b>3,073,170,365.84</b>	<b>3,073,170,365.84</b>	<b>58,296,104.31</b>

  
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**SECRETARIO DE SALUD Y DIRECTOR GENERAL DEL**  
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**LIC. GILBERTO BAEZA MENDOZA.**  
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